

WIRRAL COUNCIL

Cabinet

15 January 2015

SUBJECT:	PUBLIC HEALTH INVESTMENTS 2015/16
WARD/S AFFECTED:	ALL WARDS
REPORT OF:	DIRECTOR OF PUBLIC HEALTH
RESPONSIBLE PORTFOLIO HOLDER:	CLLR CHRISTINE JONES ADULT SOCIAL CARE & PUBLIC HEALTH
KEY DECISION?	YES

1.0 EXECUTIVE SUMMARY

1.1 This report provides detail of the proposed expenditure of the Public Health Grant for 2015/16. This includes proposed commissioning activity for 2015/16 and early information on proposed commissioning intentions for 2016/17.

2.0 BACKGROUND AND KEY ISSUES

2.1 The Health and Social Care Act (2012) gave Wirral Council statutory duties across three “domains” of Public Health, as described in the Public Health Outcomes Framework. These duties cover the following components:

- Health improvement – including reducing lifestyle related ill-health and inequalities in health, and addressing the underlying determinants of health
- Health protection – ensuring that comprehensive plans are in place across the local authority, NHS and other agencies to respond to infectious disease outbreaks and other public health emergencies
- Health service improvement - providing NHS Commissioners, including Clinical Commissioning Groups (CCGs), with expert advice and support to improve and evaluate the quality and efficiency of health services.

2.2 The Public Health (PH) grant awarded to the council is intended to deliver improvement against the Public Health Outcomes Framework, and to ensure that mandated services are in place. Both the Chief Executive and the Director of Public Health are required to sign an audit letter to the Department of Health to assure the grant is being appropriately invested.

2.3 This paper outlines the proposals for public health grant investment against the following themes:

- Summary of PH grant funding

- Funding for existing contracts
- Commissioning intentions for 2016/17 and associated contract decisions
- Other contracts proposed to be rolled forward for 2015/16
- Services to be commissioned during 2015
- Services to be decommissioned during 2015
- Proposed other investments for 2015/16

Summary of PH grant funding

- 2.4 For 2015/16 the ring-fenced Public Health grant totals £28.2m which includes a baseline adjustment of £1.8m for funding which had been incorrectly allocated to the CCG and NHS England. The grant is audited against key lines of expenditure by the Department of Health (appendix 1)

The total cost of the contracts and internal investment identified for 2015/16 is £25,825,884. The running costs for commissioning these services and for providing the health protection and health service improvement responsibilities is £2,186,301 (7.8% of the total public health grant).

Funding for existing contracts

- 2.5 Because many contracts are in place over a three year cycle, or have been commissioned during 2014/15 to start in 2015, the following contracts do not require renewal or re-commissioning:

Contract/programme	Value £	Comment
Children's 5-19 public health programmes	£2,126,786	New services starting February 2015
Substance misuse: drugs and alcohol	£7,999,673	New services starting February 2015
Sexual health services	£2,726,100	2015 is the final year of a three year contract
Promotion of ABCD	£ 15,840	This was commissioned part way through 2014/15
Total	£12,868,399	

Commissioning intentions for 2016/17 and associated contract decisions

- 2.6 There are five main commissioning intentions proposed for 2016/17. These are detailed below, and the work now needs to progress to inform the service models that will be achieved through redesign or re-commissioning. Signalling this intent early means that appropriate engagement of stakeholders can take place before any proposals for models are presented for a commissioning decision.

2.6.1 Sexual health services

A needs assessment is currently underway to help us understand the needs in our communities for sexual health services. This will then be followed by stakeholder engagement events during the first half of 2015 with a

commissioning proposal being put forward by July 2015. We currently have a £2.7m contract with Wirral Community NHS Trust who sub-contract elements of the services to Wirral University Hospitals NHS Trust and Wirral Brook. 2015/16 is year three of a 'three plus one' contract.

2.6.2 Wellbeing and lifestyle services

We currently commission a number of wellbeing and lifestyle services e.g. physical activity, healthy eating and mental well-being programmes which would benefit from being realigned so that they connect better together and are more strongly linked to other council services. The intention is to work with local people to ensure closer alignment of place-based services promoting health and wellbeing.

We have contracts with Wirral Community NHS Trust and a range of 3rd sector organisations currently providing these services to a value of £362k respectively.

To enable commissioning intentions for wellbeing and lifestyle services to be developed effectively, it is also proposed that weight management and smoking cessation services are reviewed with a view to developing revised service models.

2.6.3 Weight management treatment services

To enable the above commissioning intentions to be developed effectively, it is proposed that the contracts associated with the above commissioning intentions are rolled forward for one year. Contracts are currently held with Wirral Community Trust and 5 Boroughs NHS Trust to a value of £2m.

2.6.4 Smoking cessation treatment/ tobacco control programme

In addition to the weight management treatment service it is proposed that the smoking treatment service is also reviewed. Current contracts are with Wirral Community Trust, Solutions for Health, Community Action Wirral and Pharmacists and total contracts to a value of £1.2m.

2.6.5 Risk and resilience strategy for 11-19 year olds

We are developing a risk and resilience strategy for 11-19 year olds that will look to prevent young people from engaging in risk taking behaviour and choosing healthier lifestyle opportunities instead. This will be done collaboratively with the Children & Young People's directorate as part of the Early Help offer currently being developed. We have contracts with Brook, Xenzone Ltd, Action for Children as well as internal investments in Children & Young People's services to a current value of £922k.

Other contracts proposed to be rolled forward for 2015/16

2.8 There are 105 Public Health contracts (of which 82 are with pharmacies) to be rolled over from 2014/15 to 2015/16 (see Appendix 2 for details). These

contracts have been reviewed and demonstrate that they are contributing to Wirral meeting its public health responsibilities.

- 2.9 The contracts will be reviewed and renegotiated with providers (subject to any updates required to service specifications which underpin contracts) before the end of March 2015 as part of the contract negotiations.
- 2.10 The updated specifications (e.g. performance metrics) are designed to ensure that the contracts reflect the commissioning intentions of public health and maximise performance in terms of outcomes and value for money.
- 2.11 An ODN waiver against the contract procedure rules is proposed for the NHS Health Check programme to allow for service provision for 12 months (2015-2016) with an option to extend for an additional year.
- 2.12 There are currently 55 GP practices commissioned to provide services up to a value of £0.4m. This programme is nationally mandated with 2015/16 being the third year of a five year plan to provide a vascular risk assessment to help prevent various cardiovascular diseases (CVD) including heart disease, stroke, diabetes and dementia and kidney disease for people between 40 to 74 years of age.
- 2.13 Solutions for Health and Community Action Wirral are two activity based contracts providing a smoking cessation service in the community for hard to reach groups. Both services were tendered and bid for under the auspices of the PCT and transferred over to the local authority in 2013/14. Based on current performance it is expected that both contracts will exceed the activity targets by the end of March 2015.
- 2.14 Both contracts represent considerable value for money as demonstrated by the net cost per Quality Adjusted Life Year (QALY) which is £11,590 and the social return on investment which is between £1.71 and £2.43 for every £1 spent.
- 2.15 Variations are being prepared for 2014/15 to allow for the additional performance and this paper requests that the varied contract values are rolled over to 2015/16.

Services to be commissioned during 2015

- 2.16 Falls, Assistive Technology, Carers and Infection Control services are all proposed to be tendered in year 2015/16 (Current total value £953,851). Apart from the Assistive Technology, these areas are currently being provided by Wirral Community Trust. Assistive technology is funding currently given to the Department of Adult Social Services. The Falls, Assistive Technology and Carers services are being commissioned through the Department of Adult Social Services as part of the Wirral Independence Service and Carers services respectively.

Services to be decommissioned during 2015

- 2.17 Both the existing Falls service and Carer's service mentioned in 2.16 above will need to be decommissioned in order to make the funding available for re-commissioning as described above. In addition to these, it is proposed to decommission a contract with Tranmere Community Project for Peer mentoring (value £39,136). Key performance indicators were not achieved for this scheme, and the outcomes have now been modified and integrated into our new Healthy Child 0-19 contract, which commences in February 2015.

Proposed other investments for 2015/16

- 2.18 The Corporate Plan has highlighted the intention to tackle inequalities in health through the new responsibilities the Council has in relation to public health. We are keen to make the most of all the ways in which the Council can impact on outcomes related to inequalities and are therefore looking to ensure that we invest internally to achieve this. We have also checked whether the investments meet the criteria for the recently published Public Health grant conditions. Additionally, the King's Fund report on 'Improving the Public's Health' identifies nine priority areas for action; these have been grouped under two headings: healthy people and healthy place.

Healthy People

- The best start in life
- Healthy schools and pupils
- Helping people to find good jobs and stay in work
- Strong communities, wellbeing and resilience
- Public protection and regulatory services (including takeaway/fast food, air pollution and fire safety)

Healthy Place

- Health and spatial planning
- Active and safe travel
- Warmer and safer homes
- Access to green and open spaces and the role of leisure services

We have used this evidence base to build proposals for investment internally. Each internal investment is required to demonstrate a line of sight to a national public health outcome measure, and these will be monitored to see what impact can be achieved.

Healthy People investments

- 2.19 The Leasowe and Woodchurch Community hubs (currently located in primary schools) are pilot projects that have received grants of £50k each from the Council in 2014/15. The pilot phase is due to be completed by the end of March 2015. In order to sustain this innovative approach, which will inform future models of delivery, each hub will require continued financial support,

equating to approximately £25k per school Hub and it is proposed that this is funded via the Public Health grant from the 1st of April 2015.

- 2.20 'Wellbeing 4 All' is a service, commissioned by the Department of Adult Social Services in 2013 which helps people, their families and carers develop and maintain connections with friends, family and the wider community. It is designed to reach out to those with most need. It prioritises client's needs and is responsive to those who require greatest support, providing services that promote people's wellbeing and independence. It provides opportunities for individuals, families and carers to support each other and to plan ahead for care. It offers a wide range of options to help keep people well and independent for as long as possible.

The service is aimed at vulnerable adults or potentially vulnerable adults (18+), who are Wirral residents but is specifically targeted towards meeting the needs of;

- older people (including complex needs)
- people with dementia
- people with sensory impairments (visually impaired, deaf/hearing impaired and deaf/blind)
- people with long term conditions
- people with mental health needs
- people with acquired brain injury
- people with multiple impairments

To meet these needs it is proposed that it should be co-funded through public health to the value of £520,000.

- 2.21 Social isolation has been identified as having a significant impact in our communities. As a result it is proposed that a reserve be created to support the development of a multi-agency proposal to respond to this issue. We will work closely with the CCG and the third sector to consider possible solutions. The reserve proposed is one of up to £100,000.

- 2.22 Environmental health is a key public health services which we will be investing in. In addition to ensuring the delivery of health protection activity continues safely, we will be requesting a stretch on delivery with a focus on two specific areas of work:

- Eat Well Wirral (EWW) to raise the overall healthiness of takeaway food across the borough by supporting outlets to make small but significant changes to their offering e.g. fry using a healthier oil. Graded awards are made to food businesses reflecting the extent to which they engage with these changes. Take Away for a Change targets deprived areas and championed Eat Well Wirral work, coupling it with interactive education sessions at local school and Children's Centre and providing vouchers for families to try healthier options at participating takeaways.
- Reducing the Strength in Wirral – Reducing the Strength is an effective, evidence based approach to reducing alcohol related harm in our

communities. It involves persuading alcohol retailers to voluntarily agree not to sell high strength, very cheap alcohol and has been shown to lead to reductions in anti-social behavior and street-drinking. An ex-user volunteer will partner an Environmental Health /Trading Standards Officer to visit and win premises over to going 'super strength free' (SS). Using jointly developed documents and materials, timelines will be agreed with vendors and once Super Strength free standing is confirmed, the premises will be acknowledge via awards, plaques and favourable publicity. Initial work for this initiative will focus on the "7 beats" area of Birkenhead.

Overall, the investment in Environmental health is proposed to be £900,000.

- 2.23 We know from research that Homelessness is associated very strongly with poor health. Significant numbers of people who are homeless have physical and mental health problems, and are much more likely to have drug and alcohol misuse problems and to have been admitted to hospital or attended Accident and Emergency departments. This is a clear example of inequalities in health in a vulnerable population cohort. As a result we would hope to strengthen the prevention of homelessness, and the identification of health risks in those who are either already homeless, or likely to be homeless. An investment amount of £220,000 is proposed.
- 2.24 Home adaptations help to prevent readmission to hospital and have the potential to reduce future injuries caused by unsuitable homes and to increase the independence of those discharged from hospital. This is particularly important given the challenges in the health system to manage demand and sustain independence for as long as possible. The proposed investment to support the Council's contribution to this is £485,000.
- 2.25 All the public health evidence available highlights the importance of childhood experience on future health outcomes. We have been working with the Children and Young People's department to support the early years approach, and would propose that we should provide resources that will cover unfunded expenditure in the Youth Service, with a focus on the provision of the Response service and their outreach working with young people at risk from alcohol or drug abuse. Additionally, we will look to support the existing provision of childhood services and parenting in children's centres, commissioned services for domestic violence and young carers and work with Youth Offending Services in the prevention and reduction of risk taking behaviour. It is proposed that an overall investment of £450,000 is available to support this approach.
- 2.26 Sports Development aims to improve the lives of Wirral's young people through the provision of positive life changing opportunities in physical activity and sport. Many of the initiatives are delivered at times and in community areas designed to reduce high levels of risk taking behaviours. The schemes contribute to encouraging active and healthy lifestyles, engaging with people who have dropped out of education and training, and reducing antisocial behaviour through offering diversionary activities. It is proposed to invest £300,000 to support this work.

- 2.27 Tackling Worklessness is a previously agreed Cabinet decision to invest £800,000 per annum in recognition of the strong evidence base showing that getting people into work is beneficial in respect of their health, and has an impact on homelessness, crime, benefits and healthcare. Similar programmes have provided a social return of around £3 for every £1 spent.
- 2.28 The voluntary, community and faith sectors provide a valuable and valued contribution to supporting people in our communities. We are proposing to make funding available to continue with Voluntary sector investment to the value of £385,000. This is currently invested in Wired, Wirral CAB and Community Action Wirral.

Healthy Place investments

- 2.29 Physical inactivity is the fourth largest cause of disease and disability in the UK. Wirral Council has extended the availability of the free swimming scheme to encourage greater participation. Usage figures suggest that all swimming pools attract high numbers as a consequence of this initiative and goes some way towards tackling health inequalities and physical inactivity on Wirral. We propose to invest £685,000 in this scheme.
- 2.30 Unequal access to life opportunities is a major contributor to health inequalities and social exclusion. Evidence shows that it residents of disadvantaged communities suffer most from the negative impacts of transport. Developing and implementing workplace travel plans and road safety interventions that incorporate physical activity can help to support the prevention of diseases such as cardiovascular disease and help to address impacts such as poor air quality, isolation and vulnerability to becoming a road casualty.
- 2.31 A pilot project (due to terminate in March 2015) has been engaging directly with businesses to encourage a shift in employees from using the car as a primary means of transport to using more sustainable, healthy modes - and for those on low income, includes bridging the transport gap between starting work and receiving a salary by providing a temporary (sustainable) transport solution.
- 2.32 In addition to supporting economic growth and access to employment, a targeted expansion/extension of this project will provide further opportunity to deliver key health lifestyle and road safety messages to business leaders, staff and potential employees and offer an innovative means to address some of the high costs to our society arising from the recent increase in vulnerable road user casualties. Modification of the current initiative (which already includes, for example, road safety information on alcohol misuse) to include additional health priorities will enable a wider dissemination of key health messages and continue to address the ongoing health inequalities seen on Wirral. We propose to make a sum of £320,000 available to support this work on travel and road safety.
- 2.33 The costs of illnesses from cold and damp housing conditions to the NHS are estimated at over £1 billion per year. Inadequate heating can contribute to:

cardiovascular disease (half of all winter deaths), respiratory illnesses such as bronchitis and pneumonia (which account for a third of all winter deaths), accidents and mobility problems and mental illness. We know that a reduction in exposure to specific hazards in the home will lead to health improvements. Investment will be made into the Healthy Homes programme which takes a holistic approach to improving people's health outcomes by tackling the root causes. Whilst the Council has a statutory duty to respond to complaints regarding poor living conditions, recent evidence has shown that many of our most vulnerable residents are unlikely to report poor housing conditions. Healthy Homes looks at a holistic response to the full range of home based hazards and has developed a referral network of individuals experienced in working with vulnerable people. We propose to invest £135,000 to support the work of the Healthy Homes programme.

Other investments

- 2.34 Wirral Council is part of the champs public health network which operates across the nine local authorities in Cheshire and Merseyside. It is a forum for collective commissioning of work that is more efficiently done at scale. The work of the collaborative service is overseen by the nine Directors of Public Health. It has been agreed that the costs of the service for this year should be reduced, and the impact for Wirral is a 34% reduction in funding, with our contribution now standing at £167k.
- 2.35 A public health innovation scheme has been operating within the council for the past two years. It has been agreed that all schemes would be evaluated for impact, and decisions about continuity of funding will be made in July 2015. As a result, it is proposed to create a reserve of £500,000 to enable decisions to be made about continuity of any of the schemes, or to support new innovation.

Other funding expected in year

- 2.36 The proposed funding allocations for local authorities for 0-5 public health services have now been announced. These services have recently been commissioned through a co-commissioning approach to put in place a strong healthy child programme. The funding announced is for the period October 2015 – March 2016 and the two following financial years. This funding will be formally confirmed at the end of January 2015. The value of the funding awarded to Wirral is as follows: 2015/16 (part year) £2,521,569; 2016/17 (full year) £5,013,138; 2017/18 (full year) £4,177,615. This funding will over the three years cover the existing contract.

3.0 RELEVANT RISKS

- 3.1 Failure to impact on health outcomes: the interventions funded through the public health grant are built on evidence of what works where it is available. The interventions are routinely monitored to evaluate their impact on those using them.

- 3.2 Value for money: the public health grant investments are tested for value for money on a regular basis through commissioning. In addition, economic analysis is carried out to be able to assess the cost per quality adjusted life years. The social return on investment has been calculated where possible.

4.0 OTHER OPTIONS CONSIDERED

- 4.1 None

5.0 CONSULTATION

- 5.1 Consultation on specific commissioning activity takes place through the commissioning process. Early announcement of commissioning intentions allows appropriate time for consultation and engagement to take place.

6.0 OUTSTANDING PREVIOUSLY APPROVED ACTIONS

- 6.1 None

7.0 IMPLICATIONS FOR VOLUNTARY, COMMUNITY AND FAITH GROUPS

- 7.1 Voluntary and community groups are currently providers of public health services and so could potentially be affected (positively or negatively) by commissioning decisions.

8.0 RESOURCE IMPLICATIONS: FINANCIAL; IT; STAFFING; AND ASSETS

- 8.1 The public health resource is managed through the public health department. Running costs have been kept to a minimum with a 24% reduction in staffing budget since 2013/14. This funding has been reinvested into the delivery of public health services.

9.0 LEGAL IMPLICATIONS

- 9.1 The council is required to meet its mandated functions for public health under the Health and Social Care Act 2012. It is also required to make sure that any procurement activity follows EU regulations. Any procurement activity will also follow the Council's Contract Procedure Rules.

10.0 EQUALITIES IMPLICATIONS

- 10.1 Has the potential impact of your proposal(s) been reviewed with regard to equality?

(a) Yes and impact review is attached – <http://bit.ly/CXEIA>

11.0 CARBON REDUCTION AND ENVIRONMENTAL IMPLICATIONS

- 11.1 N/A

Appendix 1:

PUBLIC HEALTH RING-FENCED GRANT CONDITIONS - 2015/16

Categories for reporting local authority public health spend in 2015/16

*New responsibilities for children 0-5 public health functions will commence on 1st October 2015**

Prescribed functions:

- 1) Sexual health services - STI testing and treatment
- 2) Sexual health services – Contraception
- 3) NHS Health Check programme
- 4) Local authority role in health protection
- 5) Public health advice
- 6) National Child Measurement Programme
- 7) **Prescribed Children 0-5 services ***

Non-prescribed functions:

- 8) Sexual health services - Advice, prevention and promotion
- 9) Obesity – adults
- 10) Obesity - children
- 11) Physical activity – adults
- 12) Physical activity - children
- 13) Drug misuse - adults
- 14) Alcohol misuse - adults
- 15) Substance misuse (drugs and alcohol) - youth services
- 16) Stop smoking services and interventions
- 17) Wider tobacco control
- 18) Children 5-19 public health programmes
- 19) **Non-prescribed Children 0-5 services ***
- 20) Miscellaneous, which includes:

- Non-mandatory elements of the NHS Health Check programme
- Nutrition initiatives
- Health at work
- Programmes to prevent accidents
- Public mental health
- General prevention activities
- Community safety, violence prevention & social exclusion
- Dental public health
- Fluoridation
- Local authority role in surveillance and control of infectious disease
- Information & Intelligence
- Any public health spend on environmental hazards protection
- Local initiatives to reduce excess deaths from seasonal mortality
- Population level interventions to reduce and prevent birth defects (supporting role)
- Wider determinants

To note:

*** denote services will come into effect from 1 October 2015*

Appendix 2

Proposed Public Health Expenditure 2015/16

Proposed Budget 2015/16				
Contract	Category	Organisation	Service	Total £
Contract	Alcohol Misuse	John Moores University	Alcohol Tier 2 Intervention Monitoring	17,500
			Trauma Injury Intelligence Group (TIIG)	11,187
	Children 5-19 Programmes	Xenzone Ltd	Kooth.com	101,320
Contract	Drugs Misuse	Advocacy In Wirral	APEX & Womens group	7,000
			The Quays	32,000
		CSU	Medicines Management Fund	8,400
		HIT	HIT Core Contract	30,280
		John Moores University	DIP DATA Management JMU	16,623
			DRD Monitoring JMU Interagency Drug Misuse Database	6,750 14,215
		Phoenix Futures	Conservation project	46,663
		Tomorrow Womens Wirral	Womens Project Coordination	20,000
		WUTH	Hep C Nurse Substance misuse worker	45,191 45,191
		Miscellaneous Public Health Services	CWP	Homeless Post
The Reader Organisation	Get into reading – libraries/community venues and care homes (dementia)		157,300	
Tranmere Rovers in the Community	Tranmere Rovers in the Community		12,000	
Wired	Shopmobility		20,000	
Wirral Change	BME Health Improvement Service		52,525	
Wirral Community Trust	Health Action Areas		785,956	
	Health Promotion Adult Health Trainers		210,117 384,592	
Wirral Pathfinders	Wirral Pathfinders Service User Group	15,000		

	WUTH	TB Integrated Service	77,787
NHS Health Check Programme	CSU	Health checks template	3,500
	GP Practices	Cardio Vascular Disease	388,229
Obesity - Adults	5 Boroughs NHS Trust	Weight Management Programme for Adults	79,074
	Wirral Community Trust	Lifestyle and Weight Management Services Adult	556,614
Sexual Health Services	Action for Children	Additional Services - Mental Health and Self Esteem	111,813
	Pharmacists	Emergency Hormonal Contraception	17,000
	RASA	Rape and Sexual Assault	50,000
	Sahir House	HIV non-clinical support	30,000
	Terence Higgins Trust	HIV Prevention Service	106,834
	Wirral Brook	Young Peoples Outreach Service	182,000
Smoking & Tobacco Control	Pharmacists	NRT Prescribing	260,000
	Solutions 4 Health	Stop smoking and weight management for pregnant women (tariff)	116,000
	VCAW	Third sector Any Willing Provider (AWP) to deliver smoking cessation interventions Third Sector Co-ordinators Role	100,520 25,000
	Wirral Community Trust	Stop Smoking Service	709,818
Contract Total			4,924,991
No Contract Pay costs - Mgt Cost			1,792,220
Non-pay costs			394,081
No Contract - Mgt Cost Total			2,186,301

Internal Expenditure	Children 5-19 Programmes	Internal	CYPD: Injury Prevention voucher scheme2	20,000
			CYPD: Youth Offending Team	28,023
	Sexual Health Services	Internal	CYPD: HSIS Youth Service Response	110,000
	Smoking & Tobacco Control	Internal	R&E: Illegal and Illicit Tobacco and youth advocacy	11,521
Internal Expenditure	Young Peoples Drugs & Alcohol Misuse	Internal	CYPD: A&E	30,600
			CYPD: Early Intervention Programme	15,000
			CYPD: Health Services in Schools	35,000
			CYPD: HIV Outreach	27,900
			CYPD: Interventions for families at risk.	15,000
			CYPD: Peer Education (Connexions)	33,250
			CYPD: School Drugs Advisor (Connexions)	33,300
			CYPD: Strategic Planning	64,680
			CYPD: Tier 3 (Response)	68,400
			CYPD: Tier 4 Link	14,473
			CYPD: Tier 4: worker costs (CWP)	21,094
CYPD: Young Persons Alcohol Worker	27,000			
No Contract - Internal Total				555,241
Services being commissioned during 15/16	Miscellaneous Public Health Services	Internal	Assistive Technology	250,000
		Wirral Community Trust	Falls Service	373,103
			Infection Control	290,747
	Smoking & Tobacco Control	Wirral Community Trust	Carers Wellbeing Post	40,000
Services being commissioned during 15/16 Total				953,851

Proposed other investment for 15/16	Miscellaneous Public Health Services	Various	PH Collaborative Service	167,000
		Various	Leasowe Community Hub Woodchurch Community Hub	25,000 25,000
	Obesity - Adults	Various	Food plan	20,000
	PHOF	Internal	PHOF: R&E Reachout	800,000
	Sexual Health Services	Various	Sexual Health Non Contracted Activity (NCA)	200,000
	Cross-council investment	Internal	DASS Social Connectedness	520,000
			Environmental Health	900,000
Free Swimming			685,000	
Homeless Prevention			220,000	
Home Adaptations Services			485,000	
Healthy Homes			135,000	
Innovation Fund			500,000	
Sports Development			300,000	
Social Isolation Funding			100,000	
Road Safety			320,000	
Voluntary Sector (Wired, Wirral CAB & VCAW)	385,000			
Children & Young People preventive activity	450,000			
Proposed other investment for 15/16 Total				6,225,229

Funding for existing contracts	Children 5-19 Programmes	Wirral Community Trust	0-19 Healthy Child Programme: New Contract FYE 0-19 Healthy Child Programme: Toothpaste drop (Variation) 0-19 Healthy Child Programme: Vision Screening (Variation)	2,126,786 35,000 20,000	
	Drugs Misuse	CRI	D&A New Contract FYE D&A Spider (Variation)	7,999,673 33,000	
	Miscellaneous Public Health Services	Nurture Development		Promotion of ABCD	15,840
		Wirral Community Trust		Lairdside Communities Together	32,795
	Sexual Health Services	Wirral Community Trust		Sexual Health Service (excluding Chlamydia and Psychosexual Services) Sexual Health Service: Chlamydia and psycho-sexual	2,036,000 690,100
	PH Outcomes Fund where end date of investment is in 2015/16 financial year	Various		PHOF: DASS 2-Living Support Networks PHOF: P4231-CYP 3-G.I.R.L.S PHOF: P4233-CYP 6-MST therapist PHOF: R&E 6-million calorie PHOF: S&R 1-Cycle Wirral	72,000 8,000 40,185 48,000 9,194
	Funding for existing contracts Total				13,166,573
Grand Total				28,012,185	